

Pupil Premium 2017-18

Planning for the use of the pupil premium grant 2017-18

Targets:

- All students to meet or exceed nationally expected outcomes and progress for their starting points
- No gap in attendance between PP and non-PP students

The school allocates our Pupil Premium budget to employing teams of adults to support the educational and emotional needs of our pupil premium students, for example: Student support and mentors, teaching support and also the attendance officer.

The remaining allocation is used on direct student support, for example; purchase of IT equipment to allow home study.

Allocation 2017-18: £69380

Objective	Intervention	Expenditure	Outcomes Evidenced 2016-17	Outcomes Evidenced 2017-18
All students to meet or exceed nationally expected outcomes and progress for their starting point in English and Maths.	The school recognises the importance of ensuring that all pupils have excellent English skills and the positive impact these can have on all. The CfL policy aims to intervene to identify and intervene were communication for learning has a detrimental affect on progress.	£3200	100% PP, 5A*-C incl EngMa National Ave Boys 97% non-PP, 5A*-C incl EngMa Positive Gap 3%	100% of PP students who sat their exams at SGS attained over a 4 in English and Maths. Progress 8 = 0.63 Progress 8 Gap = +0.39

<p>Provision of services applied by VFT, HOS, HOH etc</p>	<p>Purchase of equipment, payment for trips</p>	<p>£2700</p>	<p>Students were able to access educational trips, equipment, resources and uniform to ensure they are not disadvantaged compared to their peers</p>	<p>Students were able to access educational trips, equipment, resources and uniform to ensure they are not disadvantaged compared to their peers</p>
<p>Pastoral Support was directed to monitor, track and support PP students</p>	<p>A restructure at SLT was implemented with the recruitment of a further member of the SLT. HoH took on a more responsibility for tracking and monitoring the progress of their PP students</p>	<p>£46692</p>	<p>N/A</p>	<p>Progress data was closer monitored and interventions were implemented. At KS4 PP students made better progress than non PP students.</p>
<p>The Gap between Non-PP and PP students has closed</p>	<p>Pupil Premium students are targeted and interventions established by the attendance officer when their attendance dropped below 95%</p>	<p>£2054</p>	<p>The average attendance for PP students was 91.63%. The difference between all students and PP students was -3.37%.</p>	<p>The average attendance for PP students was 93.35%. The difference between all students and PP students was -1.79%. This year the attendance has improved on last year and the gap has closed.</p>

<p>To increase attainment by supporting PP students with homework.</p>	<p>The AN team provided a venue and staff support for PP students to complete homework at Lunchtime and two evenings after school</p>	<p>£7314</p>	<p>N/A</p>	<p>AN staff ran the lunchtime homework club on a daily basis and two evenings after school. PP students were identified and invited when interventions were recommended by HoH.</p>
<p>Expand the AN team to include a Student Wellbeing Officer.</p>	<p>Student Wellbeing Officer to support PP Students with interventions regarding social or emotional needs</p>	<p>£1817</p>	<p>N/A</p>	<p>Student Wellbeing Officer was able to work with PP students to improve their social and emotional wellbeing, attendance and reduce the number of Fixed-term and Internal Exclusions.</p>
<p>To increase PP students aspirations through the PaCE curriculum and targeted careers advice for students at transition points.</p>	<p>PaCE was introduced to the curriculum for all KS3 students. Yr 9 and 11 PP students were given priority over external careers advice.</p>	<p>£8826</p>	<p>N/A</p>	<p>All students in year 9 received careers advice pre their GCSE options. Year 11 students participated in a post 16 careers carousel and were given priority appointments with our external careers advisor.</p>

Intervention Strategy	2017-18	2018-19 Planned
	£	£
Budget	69,380	48,650
Communication for Learning	3,200	3,000
Core Subject Support	2,259	5,000
Pastoral Support	46,692	25,696
Attendance Co-ordinator	2,054	2,054
Hardware for Students		2,500
Equipment	2,720	2,500
Travel		400
Homework intervention/ Drop in sessions	7314.00	5000
Additional Needs team	1817.00	1500
Pace Work Experience and Careers guidance	8826.82	1000
Actual Spend	74,883	48,650
Over(Under)spend	5,503	0